

**2015 OPERATING COSTS AT DECEMBER 31, 2015**  
**TOWN OF BARRHEAD & COUNTY OF BARRHEAD CONTRIBUTIONS**

	<b>AGRENA</b>	%	<b>FIRE</b>	%	<b>EMERGENCY RESPONSE CENTRE</b>	%
<b>Total Revenues</b>	\$ 205,256.68		\$ 253,070.60		\$ -	
<b>Total Expenses</b>	\$ (607,454.34)		\$ (697,318.96)		\$ (56,203.66)	
<b>Operating Deficit</b>	\$ (402,197.66)		\$ (444,248.36)		\$ (56,203.66)	
<b>Town Contribution</b>	\$ 345,473.66	86%	\$ 222,124.18	50%	\$ 28,101.83	50%
<b>County Contribution</b>	\$ 56,724.00	14%	\$ 222,124.18	50%	\$ 28,101.83	50%

	<b>LANDFILL</b>	%	<b>RECYCLE</b>	%	<b>AIRPORT</b>	%
<b>Total Revenues</b>	\$ 59,258.45		\$ 11,754.31		\$ 6,698.40	
<b>Total Expenses</b>	\$ (210,029.50)		\$ (188,489.70)		\$ (39,739.64)	
<b>Operating Deficit</b>	\$ (150,771.05)		\$ (176,735.39)		\$ (33,041.24)	
<b>Town Contribution</b>	\$ 75,385.53	50%	\$ 176,735.39	100%	\$ 16,520.62	50%
<b>County Contribution</b>	\$ 75,385.52	50%	\$ -	0%	\$ 16,520.62	50%

	<b>TWINNING</b>	%	<b>CURLING</b>	%	<b>RECREATION SUMMER PROGRAM</b>	%
<b>Total Revenues</b>	\$ -		\$ -		\$ 14,610.61	
<b>Total Expenses</b>	\$ (10,910.22)		\$ (15,302.44)		\$ (69,560.30)	
<b>Operating Deficit</b>	\$ (10,910.22)		\$ (15,302.44)		\$ (54,949.69)	
<b>Town Contribution</b>	\$ 5,455.11	50%	\$ 15,302.44	100%	\$ 31,568.72	57%
<b>County Contribution</b>	\$ 5,455.11	50%	\$ -	0%	\$ 23,380.97	43%

	<b>FAMILY AND COMMUNITY SUPPORT SERVICES</b>	%	<b>BARRHEAD PUBLIC LIBRARY</b>	
<b>Town Contribution</b>	\$ 56,357.00	50%	\$ 77,963.20	Per Capita rate of \$ 16.35 plus Utilities Cont.
<b>County Contribution</b>	\$ 56,357.00	50%	\$ 105,169.60	Per Capita rate of \$ 16.35 plus Utilities Cont.