



AGENDA
REGULAR MEETING OF THE BARRHEAD TOWN COUNCIL
TUESDAY, MAY 12, 2020 AT 5:30 P.M.
IN THE TOWN OF BARRHEAD COUNCIL CHAMBERS

Barrhead....a quality community....giving a quality lifestyle

Present

Others Present

Regret

1. Call to Order
2. Consideration of Agenda (Additions - Deletions)
3. Confirmation of Minutes
 - (a) Regular Meeting Minutes – April 28, 2020
4. Public Hearings
 - (a) There are no Public Hearings
5. Delegations
 - (a) There are no Delegations
6. Old Business
 - (a) There is no Old Business
7. New Business
 - (a) Bank Statement for month ending April 30, 2020
 - (b) 2020 Capital Budget Re-Allocation
8. Reports - The Council Reports
 - (a) CAO's Report

9. Minutes
 - (a) There are no Minutes
10. Bylaw
 - (a) Bylaw 07-2020, the Property Tax Bylaw
11. Correspondence
 - (a) There is no Correspondence
12. For the Good of Council
13. Tabled Items
14. Closed Session
 - (a) Land – Pursuant to Section 16 of the FOIP Act
15. Adjourn

MINUTES OF THE REGULAR MEETING OF THE BARRHEAD
TOWN COUNCIL HELD TUESDAY, APRIL 28, 2020,
IN THE TOWN OF BARRHEAD COUNCIL CHAMBERS

PRESENT Mayor McKenzie, Crs: T. Assaf, D. Kluin, R. Klumph, S. Oswald, L. Penny and D. Smith

Officials: Ed LeBlanc, CAO, Kathy Vickery, Director of Corporate Services and Cheryl Callihoo, Director of Development & Legislative Services

Others: Barry Kerton, Barrhead Leader

ABSENT

CALL TO ORDER

Mayor McKenzie called the meeting to order at 5:30 p.m.

MOMENT OF SILENCE

Mayor McKenzie asked that a Moment of Silence be given for Constable Heidi Stevenson and the people of Nova Scotia.

AGENDA

The agenda was reviewed.

133-20

Moved by Cr. Klumph that the agenda be accepted as presented/with the following additions:

- 8(a) Council Reports
 - Barrhead Accessibility Coalition Report
 - Family Community Support Services Report
 - Library Report
 - Yellowhead East Community Futures
- 11(d) Alberta Community and Social Services, Rajan Sawhney, Minister of Community and Social Services

CARRIED UNANIMOUSLY

CONFIRMATION OF MINUTES

The Minutes of the Town Council Regular Meeting of April 14, 2020 were reviewed.

134-20

Moved by Cr. Klumph that the Minutes of the Town Council Regular Meeting of April 14, 2020 be accepted as presented.

CARRIED UNANIMOUSLY

DELEGATION

Mayor McKenzie and Council welcomed Sergeant Dodds of the RCMP at 5:33 p.m.

Sergeant Dodds reviewed 2019-2020 statistics and current staffing. He stated that property crimes (break and enters) have increased and person crimes have increased. He continued the review of stats with Council and answered questions. He stated that they are fully staffed with the exception of the Corporal position.

Sergeant Dodds presented to Council an overview of the 2020-2021 Annual Performance Plan. The priority is crime reduction and police visibility. He will continue Town Hall meetings and public forums when safe to do so. The School Resource position to be maintained.

EXITED

Mayor McKenzie and Council thanked Sergeant Dodds for his presentation and he exited the Chambers at 6:03 p.m.

MONTHLY BANK STATEMENT

The Monthly Bank Statement for the month ended March 31, 2020, was received.

135-20

Moved by Cr. Oswald that Council approve the Monthly Bank Statement for the month ended March 31, 2020, as presented.

CARRIED UNANIMOUSLY

**2019 ANNUAL REPORT AND
AUDITOR'S MANAGEMENT
LETTER**

The 2019 Annual Report and Auditor's Management letter was reviewed.

CAO, Edward LeBlanc reviewed with Council.

136-20

Moved by Cr. Penny that Council approves the 2019 Annual Report, as presented, and further; Council accepts the Auditor's Management letter dated February 7, 2020 regarding the Town of Barrhead's 2019 Audited Financial Statements, as information.

CARRIED UNANIMOUSLY

**2020 OPERATING AND
CAPITAL BUDGETS**

The 2020 Operating and Capital Budgets were reviewed.

CAO, Edward LeBlanc and Kathy Vickery, Director of Corporate Services presented and reviewed with Council and answered Council's questions regarding assessment.

137-20

Moved by Cr. Klumph that Council adopt the 2020 Operating Budget with Revenues of \$14,515,061.00 and Expenses of \$14,497,115.00, plus the amortization expense budget of \$1,920,200.00, for a surplus of \$17,946.00 and the Capital Revenues and Expenses Budgets of \$7,814,624.00, which includes maintaining the municipal portion of the residential, non-residential, farmland and machinery and equipment property tax rates for 2020, as presented.

CARRIED UNANIMOUSLY

**REPORTS TO
COUNCIL**

The following Reports to Council as of April 28, 2020, was reviewed:

- Barrhead Accessibility Coalition Report
- Family Community Support Services Report
- Library Report
- Yellowhead Community Futures

138-20

Moved by Cr. Klumph that the following Reports to Council as of April 28, 2020 be accepted as information:

- Barrhead Accessibility Coalition Report
- Family Community Support Services Report
- Library Report
- Yellowhead Community Futures

CARRIED UNANIMOUSLY

**MINUTES TO
COUNCIL**

The following Minutes to Council were reviewed:

- Barrhead & District Family & Community Support Services Society Meeting – February 20, 2020

139-20

Moved by Cr. Penny that the Minutes to Council be accepted as information.

CARRIED UNANIMOUSLY

**BYLAW 06-2020, PROPERTY TAX
INSTALLMENT PLAN BYLAW**

Bylaw 06-2020, the Property Tax Installment Plan Bylaw, was reviewed.

CAO, Edward LeBlanc presented and reviewed with Council.

140-20

Moved by Cr. Assaf that Council give Bylaw 06-2020, the Property Tax Installment Plan Bylaw, first reading.

CARRIED UNANIMOUSLY

141-20

Moved by Cr. Klumph that Council give Bylaw 06-2020, the Property Tax Installment Plan Bylaw, second reading.

CARRIED UNANIMOUSLY

142-20 Moved by Cr. Oswald that Bylaw 06-2020, the Property Tax Installment Plan Bylaw, be presented for third reading.

CARRIED UNANIMOUSLY

143-20 Moved by Cr. Kluin that Council give Bylaw 06-2020, the Property Tax Installment Plan Bylaw, third reading.

CARRIED UNANIMOUSLY

**CORRESPONDENCE
ITEMS**

The following correspondence items was reviewed:

Letter from Alberta Municipal Affairs regarding the 2020 Ministerial Orders that replaced previous Ministerial Orders. Ministerial Order MAG: 014/20 deals specifically with various assessment-related timelines and Ministerial Order MAG: 036/20 deals with timeline extensions for financial reporting and other routine activities that are non-assessment-related items.

144-20 Moved by Cr. Penny that Council accept the letter from Alberta Municipal Affairs regarding the 2020 Ministerial Orders that extended timeframes under the Municipal Government Act for a wide variety of activities for municipalities and residents, as information.

CARRIED UNANIMOUSLY

Letter from Barrhead & District Family and Community Support Services Society dated April 23, 2020 regarding them being a successful recipient of one of the Family Resource Networks grant contracts with Alberta Children's Services Family and Community Resiliency Division.

145-20 Moved by Cr. Penny that Council accept the letter from Barrhead & District Family and Community Support Services Society dated April 23, 2020 regarding them being a successful recipient of one of the Family Resource Networks grant contracts with Alberta Children's Services Family and Community Resiliency Division, as information.

CARRIED UNANIMOUSLY

Letter from Legislative Assembly Alberta, Glenn van Dijken, MLA dated April 15, 2020 regarding the allocation of funds from the 2020 Capital Plan and the budget for capital maintenance projects in 2020.

146-20 Moved by Cr. Assaf that Council accept the letter from Legislative Assembly Alberta, Glenn van Dijken, MLA dated April 15, 2020 regarding the allocation of funds from the 2020 Capital Plan and the budget for capital maintenance projects in 2020, as information.

CARRIED UNANIMOUSLY

Letter from Alberta Community and Social Services, dated April 27, 2020 regarding Ministerial Order No. 2020-15, FCSS programs will have more flexibility in providing secure access to food for vulnerable Albertans.

147-20 Moved by Cr. Kluin that Council accept the letter from Alberta Community and Social Services, dated April 27, 2020 regarding Ministerial Order No. 2020-15, FCSS programs will have more flexibility in providing secure access to food for vulnerable Albertans, as information.

**FOR THE GOOD
OF COUNCIL**

Cr. Penny commended the Public Works Department on the street cleaning.

Cr. Klumph commended the Parks and Recreation Department on starting park maintenance.

**CLOSED SESSION – LEGAL UPDATE
FOIP ACT SECTION 16(1) AND 29(1)**

148-20 Moved by Cr. Penny that Council go in closed session at 6:32 p.m.

CARRIED UNANIMOUSLY

OUT OF CLOSED SESSION

149-20 Moved by Cr. Penny that Council come out of closed session at 7:00 p.m.

CARRIED UNANIMOUSLY

ADJOURN

150-20 Moved by Cr. Penny that the Council Meeting be adjourned at 7:00 p.m.

CARRIED UNANIMOUSLY

TOWN OF BARRHEAD

Mayor, David McKenzie

CAO, Edward LeBlanc



Item No. 7(a)

REQUEST FOR DECISION

To: Town Council

From: Edward LeBlanc, CAO

cc: File

Date: May 12, 2020

Re: Bank Statement – for month ending April 30, 2020

1.0 Purpose:

For Council to approve the Monthly Bank Statement for the month ended April 30, 2020.

2.0 Background and Discussion:

Not applicable.

3.0 Alternatives:

3.1 Council approves the Monthly Bank Statement for the month ended April 30, 2020, as presented.

3.2 Council tables the Monthly Bank Statement for the month ended April 30, 2020 and to instruct Administration to provide further information for the next regular Council Meeting.

4.0 Financial Implications:

None

5.0 Interdepartmental Implications:

None

6.0 Senior Government Implications:

None

7.0 Political/Public Implications:

Not applicable

8.0 Attachments:

8.1 Monthly Bank Statement for month ending April 30, 2020

9.0 Recommendations

Council approves the Monthly Bank Statement for the month ended April 30, 2020, as presented.

(Original signed by the CAO)
Edward LeBlanc
CAO

**TOWN OF BARRHEAD
MONTHLY BANK STATEMENT
FOR MONTH ENDED APRIL 30, 2020**

PER TOWN OF BARRHEAD:	ATB FINANCIAL GENERAL ACCT	SERVUS GENERAL ACCT	TERM DEPOSITS
Net Balance - Previous Month	22,855.62	5,712,352.63	127,289.34
Receipts	14,047.07	600,209.30	
Interest	6.42	3,297.74	
Transfers from/to Term Deposits	25,481.59	0.00	2.53
Cancelled Cheques	0.00	0.00	
SUBTOTAL	62,390.70	6,315,859.67	127,291.87
Disbursements	0.00	941,988.43	
Debentures/Interest	0.00	0.00	
School Requisition	0.00	0.00	
Transfers from/to General	0.00	0.00	25,481.59
NSF/Returned Cheques or Transfers	0.00	680.01	
Postdated Cheques	0.00	0.00	
NET BALANCE AT END OF MONTH	62,390.70	5,373,191.23	101,810.28

PER BANK:			
Balance at end of month	62,390.70	5,401,715.07	101,810.28
Outstanding Deposits	0.00	123,013.19	
SUBTOTAL	62,390.70	5,524,728.26	101,810.28
Outstanding Cheques	0.00	151,537.03	
NET BALANCE AT END OF MONTH	62,390.70	5,373,191.23	101,810.28

**TERM DEPOSIT SUMMARY
FOR MONTH ENDED APRIL 30, 2020**

<u>Financial Institution</u>	<u>Term Amount</u>	<u>Interest Rate</u>	<u>Term Started</u>	<u>Investment Details</u>
Nova Scotia	100,000.00	1.92%	November 19, 2019	180 day term deposit
ATB Financial	<u>1,810.28</u>			Interest On Term Account
Total	<u>\$ 101,810.28</u>			



REQUEST FOR DECISION

To: Town Council

From: Edward LeBlanc, CAO

cc: File

Date: May 12, 2020

Re: Proposed re-allocation of the 2020 paving overlay projects

1.0 Purpose:

For Council to approve the re-allocation of the 2020 paving project.

2.0 Background and Discussion:

The 2020 approved Capital Budget includes the following projects:

- | | |
|--|-----------|
| ➤ 56 Avenue/55 Street Pavement Overlay | 45,000.00 |
| ➤ 51 Avenue/54 Street Pavement Overlay | 50,000.00 |

Upon recent inspection by our Director of Public Works, 56th avenue has fared far worse than first anticipated. It is recommended that the municipal funds originally allocated for the 51st avenue project be re-directed to the 56th avenue project. The new scope of work would be to undertake a complete 4" asphalt replacement rather than simply milling the pavement and re-laying the material.

This proposed scope change of the 56th avenue project would still be within the allotted budget for both previously approved projects.

The re-allocation of funds would prove to be a better long-term solution for 56th avenue, while the 51st avenue project would have to be re-visited during the 2021 budget deliberations.

3.0 Alternatives:

3.1 Council approves the revision to the 2020 Capital Budget as follows:

Delete - 56 Avenue/55 Street Pavement Overlay	45,000.00
Delete - 51 Avenue/54 Street Pavement Overlay	50,000.00
Add - 56 Avenue/55 Street Asphalt Replacement	95,000.00

3.2 Council re-confirms the 2020 pavement overlays projects, as originally included in the approved 2020 Capital Budget.

3.3 Council instructs Administration to provide further information relating to the proposed re-allocation of the 2020 pavement overlay projects and bring back the information at the next regular Council Meeting.

4.0 Financial Implications:

No net effect on the previously approved 2020 Capital Budget.

5.0 Interdepartmental Implications:

Limited to the Transportation Services Department.

6.0 Senior Government Implications:

Not applicable

7.0 Political/Public Implications:

The proposed revised asphalt replacement project will allow further protection of the previous investments made to the Town's road infrastructure.

8.0 Attachments:

8.1 The previously approved 2020 pavement overlay projects.

9.0 Recommendations

Council approves the revision to the 2020 Capital Budget as follows:

Delete - 56 Avenue/55 Street Pavement Overlay	45,000.00
Delete - 51 Avenue/54 Street Pavement Overlay	50,000.00
Add - 56 Avenue/55 Street Asphalt Replacement	95,000.00

(Original signed by the CAO)
Edward LeBlanc
CAO



C.A.O Report

To: Town Council

Date: May 12, 2020

Re: May 12, 2020 Council Meeting

Administrative Services:

Similar to last month's reporting, the Covid-19 health emergency continues to be a focal point for Administration. As the Town's Director of Emergency Management and with the co-ordination of Director Callihoo, serving as the Town's Deputy Director of Emergency Management, we continue to undertaking the following activities:

- Participate in the Province's Emergency Operational Centre briefing now scheduled for every Tuesday afternoon.
- Review and digest daily reports, as issued by the Province's Emergency Operational Center
- On-going discussion with the local Alberta Health Services Inspector and other Alberta Health Services representatives.
- Taking in the daily Press Conference, as hosted by the Alberta Premier and/or the Province's Chief Medical Officer.

As indicated in my previous report, any public complaints are directed to:

<https://ephisahs.microsoftcrmportals.com/create-case/>

Based on the details of the complaint the Alberta Health Services Inspector will undertake an initial investigation and if required will contact our Community Peace Officer and/or the local RCMP for assistance.

- Continue with updating the recently approved Emergency Management Plan.
- As at the time of preparing this report, the Province has released their relaunching strategy. It will be a three-stage process and currently Administration is waiting for specific details from the Province.

Moving forward, I have initiated a monthly meeting with Sgt. Dodds to discuss general policing matters.

General Administration Services:

- With the recently approved 2020 Operating and Capital Budgets, the Department has prepared the applicable updated budgetary reports for all Departments.
- With the passage of the 2020 Tax Bylaw, Administration will be issuing an information notice for public's consumption.
- Department continues to work towards the issuance of the 2020 Tax Notices with mailing to be at the beginning of June.
- Department is preparing the insert for the Tax Notice in respect to the various payment options, recently approved by Council.

Communication Services:

➤ Accomplished

- Worked with Parks & Recreation Department to commence production of summer programming videos
 - Used drone footage & standard video to assist in production
 - Recreation Staff successfully edited first video under Communications guidance
 - YouTube page created for Parks & Rec
 - Video shared on Facebook & Twitter
 - Initial engagement within 1 hour of posting
 - SUCCESS: >300 views of the video and >14 subscriptions to channel in first 12 hours
- Created Easter/COVID video message with Mayor McKenzie
- Press Release for tax deferral and freeze on municipal property tax rate

- Creation of Advertisement for Volunteer Appreciation – 1 page ad in the local Newspaper
- Reorganized COVID section of website to better inform public about Town operations during the pandemic
 - Still sharing provincial and federal information via links to their sites

➤ Works in Progress

- Continue to update website with relevant COVID information
- Engage municipal departments on branding requirements
- Working with Chamber on video showcasing local businesses who use online/phone/curbside pickup
 - Generate interest for local businesses to adopt an online portal for business continuity
- Participation in a COVID-19 economic task force with County, Chamber and Community Futures looking at how the Town can assist the recovery of local business after restrictions are lifted
- Participated in a Zoom meeting hosted by Community Futures to engage local businesses and inform how they can move online, discuss current obstacles and local successes. Sparked business-to-business engagement for learning and collaborative opportunities.
- Work with Mayor McKenzie on PSA type videos (ie, garbage bin distancing, snow removal/sidewalks, tourism, noxious weeds, road repair, etc)
- Redevelopment of a Barrhead brochure for doctor recruitment and retention

Enforcement Services:

At this time, the Department is taking into consideration the effects of the COVID-19 situation, and is trying to limit face to face contacts with clients to issues of serious importance only. In addition, the Department is working side by side with AHS and the RCMP, if required, to assist in the education and enforcement of

the new regulations and directives set forth by the Province's Chief Medical Officer to combat the outbreak of COVID-19.

Due to the Covid-19 situation and its effects on the Courts, all new enforcement files open will have a July 15th Court appearance.

Legislative and Development Services:

- Involved in numerous Emergency Management duties, related to the Covid-19 health emergency.
- Working with residents on subdivision and development inquiries
- Attended Alberta Development Officers Association conference call
- Processing development permits
- Continue to amend the Emergency Management Plan for Council's review and consideration
- Ongoing mapping requests for Town departments.
- During the May 5th Municipal Planning Commission Meeting, the Commission approved two cannabis retail outlets subject to the requirements of the AGLC and compliance with the Alberta Building Codes. As these permits are a discretionary use, the approvals are subject to the regular appeal process.

Fire Protection Services:

- Incidents from April 1 – April 30
 - Fires – 6
 - Rubbish/Grass Fires - 4
 - Ambulance Assist - 9
 - False alarms – 5
 - Alarms - 1
 - Vehicle accidents – 2
 - Public service – Assist RCMP – 1
 - Hazmat – 2
 - Mutual Aid (Lac St. Anne) - 1

Total of 31 calls – with a total of 362.25 man hours involved.

➤ Training:

- The NFPA 1001 class will continue with 6 students. Theory with social distancing.
- Conducted a live fire training event at a house just south of Barrhead and addressed:
 - i) SCBA
 - ii) Search and rescue
 - iii) Ladder bail out
 - iv) Bail out Kits use
 - v) Interior fire attack, Ground floor, Second storey, and basement fires.
 - vi) Ventilation

➤ Other

- The Medical First Responder program has been altered by the province. 100% of wearing masks and eye protection when working around EMS staff.
- SCBA 3rd party testing of air packs completed.
- SCBA air quality sampling and testing completed.

Currently there are 33 members responding.

Recreation Services:

➤ Operational:

- Working with Arron the Heron on video series of crafts and field trips for the summer as a result of COVID-19.
- Started mowing and maintenance of parks and greenspaces.
- Cleaning out of Kuhn Creek, old Boardwalk site of dead and danger trees. General clean-up of both sites.
- Prepping the Rotary Campsite for the upcoming camping season proposed opening for the May Long Weekend.

➤ Upcoming Special Events:

- No special events planned as a result of COVID-1.
- North Edmonton Swim Club cancelled their Swim Met for Barrhead originally scheduled for early June. There are hoping to be back in 2021.

➤ Capital Projects:

- Participated in several phone meetings with Associated Engineering and Jen-Co construction regarding the Barrhead Curling Rink Roof project.

Transportation Services:

➤ Operational:

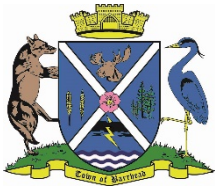
- Completed Spring Street Sweeping Program
- Undertook custom street sweeping for the Co-Op, Summer Village of Birch Cove and Emcon in Westlock for Highway 18
- Repair collapse sewer line at 50 street and 50th avenue
- Pruning and cleaned up windblown trees
- Flushing and cleaning culvert ends for proper drainage
- Shop and Water Plant summer staff started on May 11th
- Bladed Industrial Park lanes
- Undertaking pot-hole patching program
- Provided sand bags for the Town of Westlock during their Spring run-off flooding

➤ Capital:

- Continue to work with Engineers and the Contractor for the Lagoon and Industrial Park Reservoir Projects

(original report signed by the C.A.O.)

Edward LeBlanc - C.A.O.



Item No. 10(a)

REQUEST FOR DECISION

To: Town Council

From: Edward LeBlanc, CAO

cc: File

Date: May 12, 2020

Re: Bylaw 07-2020, Property Tax Bylaw

1.0 Purpose:

For Council to pass all three readings to Bylaw 07-2020, the Property Tax Bylaw

2.0 Background and Discussion:

Bylaw 07-2020, the Property Tax Bylaw, is attached for Council's review.

The most notable amendments to the Bylaw compared to previous years are the due dates and the penalty amounts. For 2020, it is being proposed that taxes are due on September 30, 2020, while in prior years, they have been due July 2. In addition, it is proposed that a 6% penalty be added to all current unpaid taxes after September 30, 2020, and another 6% penalty be added to all outstanding taxes after December 31, 2020. In previous years, both of these penalty amounts were 12%.

These amendments are being proposed to assist property owners who may be dealing with financial hardship due to the failing economy resulting from the COVID-19 pandemic.

3.0 Alternatives:

3.1 Council pass all three readings to Bylaw 07-2020, the Property Tax Bylaw, as presented.

- 3.2 Council instructs Administration to amend the proposed Bylaw 07-2020, the Property Tax Bylaw, as directed and pass all three readings.
- 3.3 Council instructs Administration to provide further information to Bylaw 07-2020, the Property Tax Bylaw, and bring back the information at the next Council Meeting.

4.0 Financial Implications:

Most property tax revenues generated would incur later than usual in the calendar year.

5.0 Interdepartmental Implications:

Not applicable.

6.0 Senior Government Implications:

Not applicable.

7.0 Political/Public Implications:

With the proposed amendments to the Property Tax Bylaw, it would demonstrate to the various tax accounts that Council has heard the local financial challenges and are doing their part to assist residents and local businesses.

8.0 Attachments:

8.1 Bylaw 07-2020

9.0 Recommendations

Council pass all three readings to Bylaw 07-2020, the Property Tax Bylaw.

(Original signed by the CAO)
Edward LeBlanc
CAO

**BYLAW 07-2020
PROPERTY TAX BYLAW**

A BYLAW OF THE TOWN OF BARRHEAD, IN THE PROVINCE OF ALBERTA, TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE TOWN OF BARRHEAD FOR THE 2020 TAXATION YEAR.

WHEREAS, the Municipal Government Act, being Chapter M-26 of the Statutes of Alberta, 2000, and amendments thereto, authorizes Council to pass a property tax Bylaw annually, and

WHEREAS, the Town of Barrhead, in the Province of Alberta has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the Council meeting held on April 28, 2020, and

WHEREAS, the assessor has assigned the assessment classes to the property on the Town of Barrhead Assessment Roll as;

- Class 1 - Residential,
- Class 2 - Non-Residential, and Non-Residential Linear
- Class 3 - Farm Land,
- Class 4 - Machinery and Equipment, and

WHEREAS, property tax rate in this Bylaw shall be referred to as the tax rate, as defined in Section 355 of the Municipal Government Act, times 1,000, and

WHEREAS, the estimated municipal revenues and transfers from all sources other than property taxation is estimated at \$ 7,702,650, and the balance of \$ 6,812,411, is to be raised by general municipal taxation, and

WHEREAS, the estimated municipal expenditures (excluding non-cash items of \$ 1,920,200) and transfers set out in the budget for the Town of Barrhead for 2020 are estimated at \$ 14,497,115, and

WHEREAS, the estimated amount required to repay principal debt to be raised by general municipal taxation is \$ 149,469, and

WHEREAS, the estimated amount required for current year capital expenditures to be raised by general municipal taxation is \$ 1,351,042, and

WHEREAS, the current year capital revenues and expenditures are estimated as \$ 7,814,624, and

WHEREAS, the Requisitions, including underlevies and overlevies to create the total 2020 requisition levies are:

ALBERTA SCHOOL FOUNDATION FUND (ASFF)	
Residential and Farmland	\$ 1,001,438
Non Residential/Linear	\$ 480,563
BARRHEAD & DISTRICT SOCIAL HOUSING ASSOCIATION	\$ 60,563
GOVERNMENT ALBERTA DESIGNATED INDUSTRIAL PROPERTY	\$ 509

WHEREAS the total taxable assessment of all property in the Town of Barrhead as shown on the assessment roll is:

Residential	374,337,630
Farmland	117,300
Non-Residential	120,347,260
Linear, Designated Industrial	6,698,840
Machinery and Equipment	1,008,000
TOTAL TAXABLE ASSESSMENT	502,509,030

BYLAW 07-2020

NOW THEREFORE, under the authority of the Municipal Government Act, the Council of the Town of Barrhead, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on all taxable property as shown on the assessment roll of the Town of Barrhead:

	<u>Tax Lev</u>	<u>Assessment</u>	<u>Tax Rate</u>
General Municipal			
Residential/Farmland	\$ 3,174,442	\$ 374,454,930	8.47750
Non-Residential	\$ 1,695,753	\$ 120,347,260	14.09050
Linear	\$ 94,390	\$ 6,698,840	14.09050
Machinery & Equipment	\$ 14,203	\$ 1,008,000	14.09050
Total	\$ 4,978,788	\$ 502,509,030	
Aquatic Centre Debenture			
Residential/Farmland	\$ 216,510	\$ 374,454,930	0.57820
Non-Residential	\$ 69,585	\$ 120,347,260	0.57820
Linear	\$ 3,873	\$ 6,698,840	0.57820
Machinery & Equipment	\$ 583	\$ 1,008,000	0.57820
Total	\$ 290,551	\$ 502,509,030	
Alberta School Foundation Fund (ASFF)			
Residential/Farmland	\$ 1,001,450	\$ 374,191,930	2.67630
Non-Residential	\$ 453,890	\$ 113,976,960	3.98230
Linear	\$ 26,677	\$ 6,698,840	3.98230
Total	\$ 1,482,017	\$ 494,867,730	
Barrhead & District Social Housing			
Residential/Farmland	\$ 45,689	\$ 374,191,930	0.12210
Non-Residential	\$ 13,916	\$ 113,976,960	0.12210
Linear	\$ 818	\$ 6,698,840	0.12210
Machinery & Equipment	\$ 123	\$ 1,008,000	0.12210
Total	\$ 60,546	\$ 495,875,730	
Gov't Alberta Designated Industrial			
Non-Residential Linear	\$ 509	\$ 6,698,840	0.07600
Total	\$ 509	\$ 6,698,840	
GRAND TOTAL	\$ 6,812,411		

A summary of tax rates for all assessed value of lands, buildings and improvements shown on the Assessment and Tax Roll of the Town of Barrhead for the year 2020 are as follows:

<u>Municipal:</u>	<u>Residential</u>	<u>Non-Residential</u>	<u>Farmland</u>	<u>Machinery & Equipment</u>	<u>Non-Residential Linear</u>
General Operations of Council	8.4775	14.0905	8.4775	14.0905	14.0905
Aquatic Centre Debenture	<u>0.5782</u>	<u>0.5782</u>	<u>0.5782</u>	<u>0.5782</u>	<u>0.5782</u>
TOTAL MUNICIPAL	9.0557	14.6687	9.0557	14.6687	14.6687
<u>Requisitions:</u>					
Alberta School Foundation Fund	2.6763	3.9823	2.6763	0.0000	3.9823
Barrhead & Dist. Social Housing	0.1221	0.1221	0.1221	0.1221	0.1221
Gov't Alberta Desig. Industrial	<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>	<u>0.0760</u>
TOTAL REQUISITIONS	<u>2.7984</u>	<u>4.1044</u>	<u>2.7984</u>	<u>0.1221</u>	<u>4.1804</u>
TOTAL TAX RATES	<u>11.8541</u>	<u>18.7731</u>	<u>11.8541</u>	<u>14.7908</u>	<u>18.8491</u>

BYLAW 07-2020

2. That a penalty of six percent (6%) shall be added on all unpaid current year taxes, including local improvement taxes remaining unpaid after September 30, 2020 and shall be added on the first (1st) day of October 2020.
3. That a penalty of six percent (6%) shall be added on all outstanding taxes and related costs that remain unpaid after December 31, 2020 and shall be added on the fourth (4th) day of January 2021.
4. That payment must be made by cash, debit, money order, internet banking, telephone banking, accepted cheque or draft (draft payable at par), Barrhead, Alberta.
5. That the assessment notice and the tax notice relating to the same property shall be combined on one notice.
6. That any complaint regarding the assessment notice must be lodged within 60 days from the date of mailing of the assessment notice.
7. Should any provision of this bylaw be deemed to be invalid then such invalid provision will be severed from this bylaw and such severance will not affect the validity of the remaining portions of this bylaw, except to the extent necessary to give effect to such severance.

Read a first time this _____ day of _____, 2020.

TOWN OF BARRHEAD

Mayor, David McKenzie

CAO, Edward LeBlanc

Read a second time this _____ day of _____, 2020.

TOWN OF BARRHEAD

Mayor, David McKenzie

CAO, Edward LeBlanc

Read a third time this _____ day of _____, 2020 and passed.

TOWN OF BARRHEAD

Mayor, David McKenzie

CAO, Edward LeBlanc